

St. Joseph Transit (The Ride)

ID Number: 7032
www.ci.st-joseph.mo.us/transit.html
11th & Frederick Avenue
St. Joseph, MO 64501

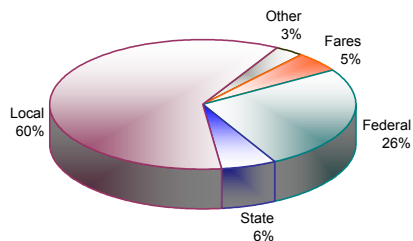
Chief Executive Officer: Vince Capell,
Interim City Manager
(816)271-4610

System Wide Information

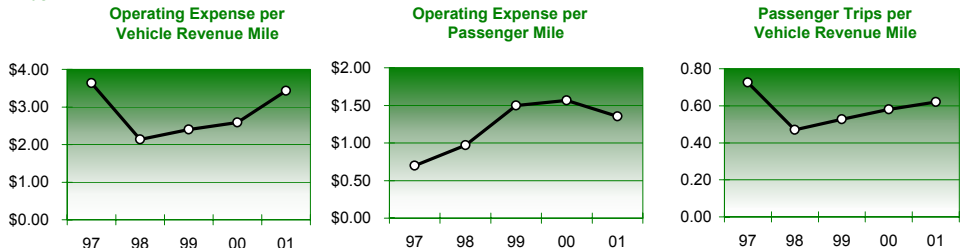
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
St. Joseph MO - KS		Directly Operated		\$120,629		\$1,356,295	\$1,067,406
Square Miles	46	Purchased Transportation	0	Capital Funding		\$0	\$0
Population	73,395	Total Fare Revenues Earned	\$120,629	Annual Passenger Miles		1,001,825	764,553
Population Ranking out of 405 UZAs	280	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		395,220	328,619
Service Area Statistics		Passenger Fares	\$120,629	Annual Unlinked Trips		245,197	380,634
Square Miles	49	Local Funds	1,447,924	Average Weekday Unlinked Trips		839	1,270
Population	73,990	State Funds	153,924	Annual Vehicle Revenue Hours		45,792	25,728
Service Consumption		Federal Assistance ¹	641,000	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	1,766,378	Other Funds	60,224	Vehicles Available for Maximum Service		12	12
Annual Unlinked Trips	625,831	Total Operating Funds Expended	\$2,423,701	Average Fleet Age in Years		4.9	0.0
Average Weekday Unlinked Trips	2,109	Summary of Operating Expenses		Vehicles Operated in Maximum Service		10	6
Average Saturday Unlinked Trips	1,693	Salaries, Wages and Benefits	\$1,790,578	Peak to Base Ratio		1.0	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	433,447	Percent Spares		20%	100%
Service Supplied		Purchased Transportation	0	Incidents		1	3
Annual Vehicle Revenue Miles	723,839	Other Operating Expenses	199,676	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	71,520	Total Operating Expenses	\$2,423,701	Performance Measures			
Vehicles Available for Maximum Service	24	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	16	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$3.43	\$3.25
Base Period Requirement	10	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour		\$29.62	\$41.49
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness			
Uses of Capital Funds		Federal Assistance ²	0	Operating Expense per Passenger Mile		\$1.35	\$1.40
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip		\$5.53	\$2.80
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.62	1.16
				Unlinked Passenger Trips per Vehicle Revenue Hour		5.35	14.79

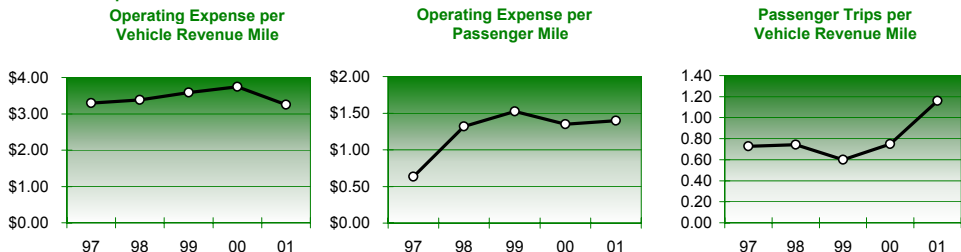
Sources of Operating Funds Expended



Bus



Demand Response



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.